

How many active projects are you managing?



How many of them are aligned?



How many projects are on time?



How many are at risk of failing?



How many projects will make budget?



With the ever increasing scarcity of resources, both capital and human, and the mounting pressure on business to continually improve delivery, companies have begun to turn to project portfolio management (PPM) to ensure the optimum allocation of resources to projects to maximise returns.

Project Portfolio Management aligns projects with corporate strategy thereby enabling a company to prioritise their portfolio thus allowing the effective allocation of resources to projects and therefore improving delivery.

Project Portfolio Management is an important discipline, which has delivered positive impacts to organisations, providing senior management with reliable information to assist in the decision making process and enabling operational transparency thereby empowering management to respond effectively and efficiently to rapidly changing circumstances.

Integrated Project Portfolio Management (iPPM) is a suite of best practice PPM process, organisational change management and technical enhancements based on SAP Project Portfolio Management framework.

iPPM provides customers with an award winning structured approach to understanding and adopting PPM within their environment using industry specific roadmaps and key technical enhancements. iPPM will not only help diagnose and understand the challenges within your environment it will define a clear road map, **underpinned by SAP PPM technology and our enhancements**, to improve your organizations performance.



PPM is the Solution!

iPPM addresses the problems associated with multi project environments spanning across organisations and provides a holistic integrated solution taking into account three key dimensions of process design, change management and best practice technology. iPPM provides a transaction platform based on the SAP PPM solution all the while being fully integrated with SAP ERP, the end result is a fully transparent and integrated project portfolio management platform supported by aggregated dashboard views that can be used at an executive level to determine the appropriate projects and investment pattern to be followed by the company.

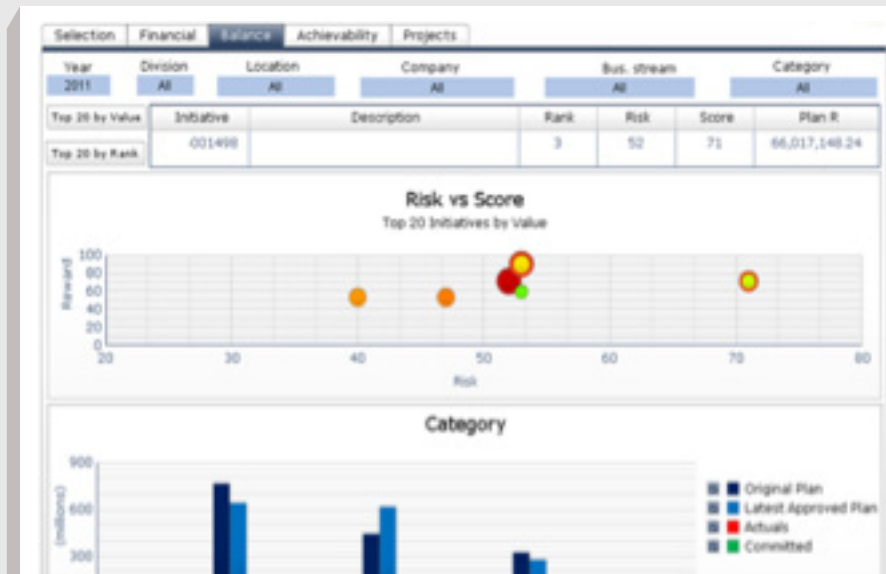
iPPM can be applied to multiple portfolios such as New Product Development & Innovation, Capital Project Portfolios and IT Portfolio Management to name but a few.

iPPM enables organisations to:

Increase alignment between **project planning** and **business strategy**

Balance your portfolio based on **risk, mission critical objectives,** and **investment type**

Focus resources on **projects with the greatest benefits**



Improve resource utilisation by **capturing, prioritising,** and **matching strategic projects to available supply of resources**

Readiness	Select	Initiative ID	Initiative Desc	Item ID	Item Desc	Active Phase	Fin Sts	Prop Fin Sts	DP Screened	Screen Override	Actuals to Date
Approved	<input checked="" type="checkbox"/>	CPX/0000350	Specialized Environmental Health Equip	C13.13106	Specialised Env Health Equip: Additional	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0001186	Furniture, tools, equipment : Additional	C14.13300	Furniture, tools, equipment : Additional	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0001187	Upgrade of Security at Clinics	C14.13304	Upgrade of Security at Clinics	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0001245	HS contingency provision - insurance	C14.13200	HS contingency provision - insurance	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0000378	Extension for ARV and TB Vuyani Clinic	C13.13115	Extensions for ARV and TB Vuyani Clinic	Scoping	APPR	APPR			0,00
Screening override	<input checked="" type="checkbox"/>	CPX/0000367	Mzomomhle clinic upgrade & ext. TB/ARV	C12.13120	Mzomomhle clinic upgrade & ext. TB/ARV	Conceptual Design	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000368	Tafelsig Clinic Extensions and Upgrade	C12.13121	Tafelsig Clinic Extensions and Upgrade	Conceptual Design	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000356	Sarepta clinic - upgrade of TB area	C12.13109	Sarepta clinic - upgrade of TB area	Scoping	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000359	New Site B youth clinic	C12.13125	New Site B youth clinic	Scoping	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000346	Hout Bay/Imizamo Yethu upgrade	C12.13122	Hout Bay/Imizamo Yethu - upgrade	Screen	APPR	APPR		X	0,00
Warnings	<input checked="" type="checkbox"/>	CPX/0000351	Ravensmead clinic - upgrade of TB area	C12.13107	Ravensmead clinic - upgrade of TB area	Scoping	APPR	APPR		X	151.037,00
	<input checked="" type="checkbox"/>	CPX/0000366	Extensions for ARV and TB Phumani	C13.13117	Extensions for ARV and TB Phumani	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0000355	Fencing of Clinics Ward 11	C14.13400	Fencing of Clinics Ward 11	Scoping	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000349	Air Pollution control equipment	C12.13115	Air Pollution control equip: Additional	Scoping	APPR	APPR		X	0,00
	<input checked="" type="checkbox"/>	CPX/0000350	Specialized Environmental Health Equip	C13.13105	Specialised Env Health Equip: Additional	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0001185	Furniture, Fittings, tools and equipment	C12.13112	Furniture, tools, equipment: Additional	Scoping	APPR	APPR		X	51.513,00
	<input checked="" type="checkbox"/>	CPX/0001185	Furniture, Fittings, tools and equipment	C13.13100	Furniture, tools, equipment: Additional	Scoping	APPR	APPR			0,00
	<input checked="" type="checkbox"/>	CPX/0001187	Upgrade of Security at Clinics	C12.13127	Upgrade of Security at Clinic	Scoping	APPR	APPR		X	583,00-



Gain **clear financial visibility** and **control of capital projects**

Streamline and enforce approvals for funding, resource, gate stage decisions, and ongoing monitoring

Selection Capex Planning Opex Planning Operational Impact Planning Summary Draft Budget Adjustment Budget Messages

Save CAPEX PLANNING

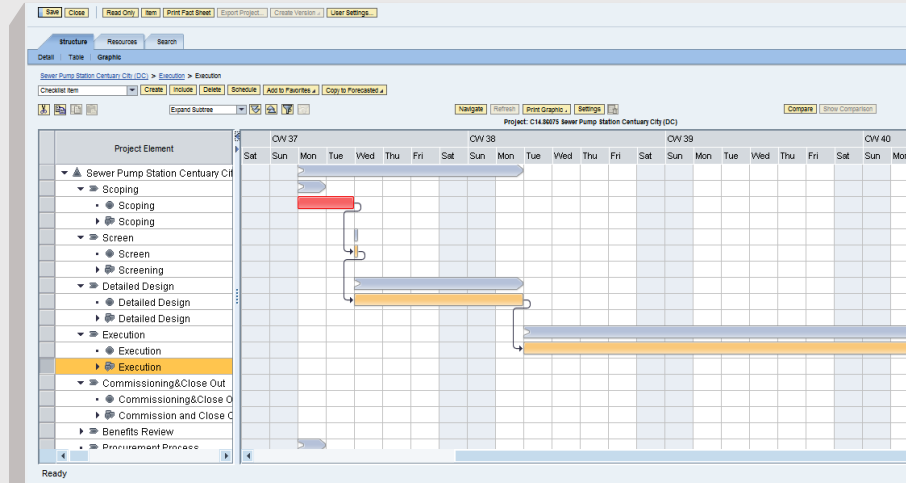
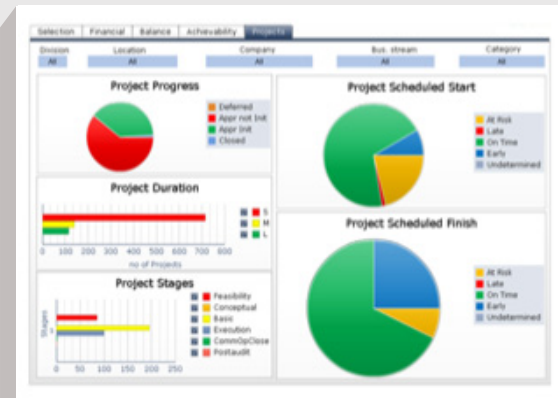
From: 2014 To: 2018 Apply Subtotals on/off Insert new fund source Copy Row Values PS Financial Rollup Copy Forecast to LP Copy financial view

View: [Standard View] Export Filter Settings

Initiative ID	Initiative Desc	Item ID	Item Desc	WBS Element	Fund Source	Financial View	Proposed TPC	Approved TPC	Total Plan Cost	Jul 2013	Aug 2013	Sep 2013
CPX0000345	Ext Records Ocean ...	C14.13900	Ext Records Ocean ...	C14.13900-F1	1 EFF	Latest Approved Plan	100.000	100.000	100.000	0	0	0
		C14.13900	Ext Records Ocean ...	C14.13900-F1	1 EFF	Latest Plan	100.000	100.000	100.000	0	0	0
		C14.13900	Ext Records Ocean ...	C14.13900-F1	1 EFF	Forecast	100.000	100.000	100.000	0	0	0
		C14.13900	Ext Records Ocean ...	C14.13900-F1	1 EFF	Actual	100.000	100.000	0	0	0	0
CPX0000346	Hout Bay/Imizamo Y...	C12.13122	Hout Bay/Imizamo Y...	C12.13122-F1	4 NT USDG	Latest Approved Plan	2.300.000	2.300.000	1.200.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F1	4 NT USDG	Latest Plan	2.300.000	2.300.000	1.200.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F1	4 NT USDG	Forecast	2.300.000	2.300.000	1.200.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F1	4 NT USDG	Actual	2.300.000	2.300.000	0	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F2	1 EFF	Latest Approved Plan	2.300.000	2.300.000	100.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F2	1 EFF	Latest Plan	2.300.000	2.300.000	100.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F2	1 EFF	Forecast	2.300.000	2.300.000	100.000	0	0	0
		C12.13122	Hout Bay/Imizamo Y...	C12.13122-F2	1 EFF	Actual	2.300.000	2.300.000	0	0	0	0
CPX0000347	New Pelican Park Cli...	C13.13110	New Pelican Park Cli...	C13.13110-F1	1 EFF	Latest Approved Plan	20.200.000	20.200.000	1.800.000	0	0	0
		C13.13110	New Pelican Park Cli...	C13.13110-F1	1 EFF	Latest Plan	20.200.000	20.200.000	1.800.000	0	0	0
		C13.13110	New Pelican Park Cli...	C13.13110-F1	1 EFF	Forecast	20.200.000	20.200.000	1.800.000	0	0	0
		C13.13110	New Pelican Park Cli...	C13.13110-F1	1 EFF	Actual	20.200.000	20.200.000	0	0	0	0
		C13.13110	New Pelican Park Cli...	C13.13110-F2	4 NT USDG	Latest Approved Plan	20.200.000	20.200.000	5.400.000	0	0	0

Increase visibility to identify project anomalies and risks, and make mid-course adjustments

Develop common project methodologies across the enterprise



Reduce project overlaps and yearly carryover

Portfolio Capital Portfolio

Switch Portfolio Switch Hierarchy/Bucket Portfolio Details Search

All Initiatives Active Initiatives Active Proposals Active Escalations Inactive Initiatives Released Initiatives

View: * COCT Initiative Dashb... Export Create Mass Update Delete Move To Advanced Filter Clear Filter Reporting SAP BusinessObjects Explorer Delete Filter Settings

ID	Name	Number of Items	Planned Start	Initiative Type	Decision Point Name	Schedule Status	Staffing Status	Budget Status	Days Left Until Finish
CPX0001886	Construction of Sidewalks in Ward 100	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001883	Raised intersection in Rusthof Street	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001851	Noordhoek Sewers & Pump stations	2	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	952
CPX0001871	Sidewalk in Michael Street, Nomzamo	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001869	Tarred walkway, Lonia and Tyvawe St	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001874	Brackenfell Outfall Sewer	1	01.07.2015	Large Lifecycle Projects	Scoping	Green	Green	Green	2.047
CPX0001862	Vehicle Mounted loudhauler	0	01.07.2014	Capital Purchase Items	Scoping	Green	Green	Green	586
CPX0001849	Pellorini sewer Pump station & rising ma	1	01.07.2016	Medium Lifecycle Projects	Scoping	Green	Green	Green	1.682
CPX0001863	Speed calming, Lonia Street	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001857	Sidewalk, Simon Street, Nomzamo	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001854	Canalisation of Solih's Town canal	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001840	Speed calming, ward B4	1	01.07.2014	Small Lifecycle Projects	Scoping	Green	Green	Green	586
CPX0001846	Rehabilitation of reservoirs	2	01.07.2014	Medium Lifecycle Projects	Scoping	Green	Green	Green	557
CPX0001837	Roads in Garden Village	1	01.07.2013	Small Lifecycle Projects	Scoping	Green	Green	Green	586



Awards

ITWeb Business Intelligence Excellence Award (2010)

Gold in SAP's Quality Awards for the African Market Unit

Silver in SAP's Quality Awards Award in the new business application category for Europe, the Middle East and Africa (EMEA)



SPPrac.
Specialised Project Practice




Specialised Project Practice (SPPrac) provides niche consulting and expertise in the Project, Programme and Portfolio Management arena. We are specialists in our field and provide our clients with best practice frameworks, toolsets and processes to enable the execution of their strategy through project and portfolio management. **We are a recognised SAP PPM Special Expertise Partner.**

We facilitate strategy enablement, bottom-line growth and efficiency through project, programme and portfolio management methods and have won a number of awards for this.

Our Services

SPPrac focuses on the business processes, tools and techniques relating to project, programme and portfolio management (PPM). We specifically help customers identify the key challenges they would like to address within their business by applying project portfolio management and determine the likely benefits they would achieve by the adoption of a PPM framework to suit the needs of their business. The key services we offer include:

-  **Project Portfolio Management Services and Consulting** around project portfolio structuring, frameworks and lifecycles to enable maximum returns from your portfolio of projects.
-  **Project Management Consulting** on the structuring, execution and management of Projects as well as compliance with industry best practice.
-  **Change Consulting/Maturity Assessments** as part of the SPPrac standard client engagement process. We provide various mechanisms to enable an understanding of the organisation's maturity and ability to handle change and progress, and develop plans to manage this.
-  **Business Process Design** which includes the identification and design of best practice business processes, leveraging our knowledge of the PPM discipline and experience in the major ERP and PPM software packages.
-  **Solution Architecture and Implementation** which includes business requirements identification, solution architecture, design and implementation to enable PPM business processes, by leveraging our experience in the major ERP and PPM software packages.

Our Team

SPPrac comprises a team of experienced professionals who have earned their stripes in the following fields:

- Project Portfolio management strategy development, structuring and design
- Enterprise wide Project Portfolio management implementation
- Management Consulting and Facilitation
- Organisational Change and Design
- Business Process Design
- Project Management Office implementation
- Large Scale Projects and Programme Management
- ERP / PPM Integration Management and Design

We facilitate strategy enablement, bottom-line growth and efficiency through project, programme and portfolio management methods and have won a number of awards for this.

We are able to provide consulting on various technologies. Please contact us for more detail on the profiles of our key staff.

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